

Forward Plan

August 2024 to November 2024

Published on 01/08/24

www.oxford.gov.uk



Cabinet - 11 September 2024

ITEM 57: ID: I037319	Asbestos Surveying and Air Monitoring Contract
To seek approval for the award of an asbestos surveying and air monitoring contract to meet the obligations of the Control of Asbestos Regulations 2012 (CAR 2012) and Section 3 of the Health and Safety at Work Etc. Act 1974.	
ITEM 58: ID: I037424	Council Strategy 2024-28 Key Performance Indicators
A summary of the key performance indicators which will be reported annually to monitor progress on the Council Strategy 2024-28.	
ITEM 59: ID: I036930	Treasury Management Annual Report 2023-24
A report to set out the Council's Treasury Management activity and performance for the financial year 2023-24.	
ITEM 60: ID: I036931	Integrated Performance Report for Q1 2024-25
A report to update Cabinet on finance, risk and corporate performance matters as at 30 June 2024.	
ITEM 63: ID: I037243	Disposal of Land at Redbridge and Hinksey
To consider the disposal of land near Redbridge and Hinksey to support the Oxford Flood Alleviation Project.	

ITEM 67: ID: I037550	Replacement of Front Doors to Flats with Compliant Certificated Fire Doors
To seek Cabinet approval and delegation to award contracts to enable Front Entrance Fire Door replacement for relevant properties in the portfolio as identified in Fire Risk Assessments.	

Cabinet - 16 October 2024

ITEM 71: ID: I035286	Thriving Communities Strategy Update
Cabinet, at its meeting on 14 December 2022 , resolved that an annual progress update be provided to Cabinet on the Oxford Thriving Communities Strategy 2023-2027.	

ITEM 73: ID: I037213	Housing Complaint Handling Annual Report 2023-24
To receive a report on the handling of landlord complaints for the year 2023-24.	

ITEM 74: ID: I037456	The Local Government Association: Corporate Peer Review Action Plan update and Progress Review Feedback
To provide an update to Cabinet on the Council's Action Plan in response to the Corporate Peer Review feedback and recommendations from July 2023 and the Progress Review feedback from April 2024.	

ITEM 75: ID: I034756	Bertie Place Affordable Housing Scheme
Cabinet, on 9 August 2023 , resolved to:	
<ol style="list-style-type: none"> 2. Subject to the completion of the statutory procedure to appropriate the land at Site A and the subsequent decision of the Cabinet to appropriate the land, to: <ol style="list-style-type: none"> (a) Grant project approval for the build and acquisition of affordable homes developed by OCHL for which budgetary provision has been made in the Council's Housing Revenue Account in respect of Bertie Place; and (b) Delegate authority to the Head of Housing in consultation with the Head of Law and Governance and the Head of Financial Services / S151 Officer to enter into a Development Agreement with OCHL to facilitate the 	

development, secure the purchase of the completed affordable homes, to be held in the HRA, and to enter into any related agreements and contracts to facilitate the development within this project approval and budget for Bertie Place. Acquisition costs are specified within the confidential appendix.

**ITEM 62:
ID: I037182**

Blackbird Leys Development Project - Compulsory Purchase Order

To seek delegated authority for the Executive Director (Development) to make a Compulsory Purchase Order to support the obtaining of vacant possession of properties required to complete Phase 2 of the Blackbird Leys Development Project.

**ITEM 64:
ID: I037258**

Option Agreement for Disposal of Land

To seek approval to enter into an Option Agreement for the disposal of land.

**ITEM 66:
ID: I037548**

Procurement of new Planning IT and Document Management System

To approve the procurement of a new IT system to replace the current Uniform system used by planning and other departments, as well as the linked Document Management System.

**ITEM 65:
ID: I037546**

Acquisition of Social Rent properties at Barton Park into the Council's Housing Revenue Account

To approve the acquisition of properties at Barton Park to the Council, including property current held by Oxford City Housing (Investment) Limited, to be held in the Housing Revenue Account (HRA); and recommending to Council an in-year budget change to the HRA Capital Budget and associated changes to the HRA Business Plan to fund and operationalise this.

**ITEM 72:
ID: I037580**

Corporate Debt Policy

To seek approval for a revised Corporate Debt policy. The Corporate Debt policy provides clear guidance for all Council Officers on the recording, reporting, recovery and monitoring of income.

Cabinet - 13 November 2024

ITEM 72: ID: I036230	Council of Sanctuary Framework
Cabinet report to seek approval of the Council of Sanctuary framework and authorisation to apply for Council of Sanctuary Award status.	
ITEM 76: ID: I037349	Lease of Old Boys' School George Street
To consider the re-grant of a lease for 125 years.	
ITEM 77: ID: I037350	Lease of Chester House, 21 - 27 George Street
To consider the re-grant of a 125 year lease.	
ITEM 78: ID: I037498	Grant Allocations to Community & Voluntary Organisations 2025/26
A report to make decisions on the allocation of grants to community and voluntary organisations for 2025/26.	